

**GRANT COUNTY**  
**COMMISSIONERS AGENDA MEETING REQUEST FORM**  
(Must be submitted to the Clerk of the Board by 12:00pm on Thursday)

REQUESTING DEPARTMENT: Public Works  
REQUEST SUBMITTED BY: Shilo Nellis  
CONTACT PERSON ATTENDING MEETING: Sam Castro  
CONFIDENTIAL INFORMATION: ☐ YES ☒ NO

DATE: 09/19/2023  
PHONE: x3501

**TYPE(S) OF DOCUMENTS SUBMITTED: (CHECK ALL THAT APPLY)**

- |                                                     |                                                       |                                                      |                                                |
|-----------------------------------------------------|-------------------------------------------------------|------------------------------------------------------|------------------------------------------------|
| <input type="checkbox"/> Agreement / Contract       | <input type="checkbox"/> AP Vouchers                  | <input type="checkbox"/> Appointment / Reappointment | <input type="checkbox"/> ARPA Related          |
| <input type="checkbox"/> Bids / RFPs / Quotes Award | <input type="checkbox"/> Bid Opening Scheduled        | <input type="checkbox"/> Boards / Committees         | <input type="checkbox"/> Budget                |
| <input type="checkbox"/> Computer Related           | <input type="checkbox"/> County Code                  | <input type="checkbox"/> Emergency Purchase          | <input type="checkbox"/> Employee Rel.         |
| <input type="checkbox"/> Facilities Related         | <input type="checkbox"/> Financial                    | <input type="checkbox"/> Funds                       | <input type="checkbox"/> Hearing               |
| <input type="checkbox"/> Invoices / Purchase Orders | <input type="checkbox"/> Grants – Fed/State/County    | <input type="checkbox"/> Leases                      | <input type="checkbox"/> MOA / MOU             |
| <input type="checkbox"/> Minutes                    | <input type="checkbox"/> Ordinances                   | <input type="checkbox"/> Out of State Travel         | <input type="checkbox"/> Petty Cash            |
| <input type="checkbox"/> Policies                   | <input type="checkbox"/> Proclamations                | <input type="checkbox"/> Request for Purchase        | <input checked="" type="checkbox"/> Resolution |
| <input type="checkbox"/> Recommendation             | <input type="checkbox"/> Professional Serv/Consultant | <input type="checkbox"/> Support Letter              | <input type="checkbox"/> Surplus Req.          |
| <input type="checkbox"/> Tax Levies                 | <input type="checkbox"/> Thank You's                  | <input type="checkbox"/> Tax Title Property          | <input type="checkbox"/> WSLCB                 |

**SUGGESTED WORDING FOR AGENDA: (Who, What, When, Why, Term, cost, etc.)**

RESOLUTION INITIATING COUNTY ROAD PROJECT DESIGNATED AS CRP NO. 23-04, BASELINE W, ROAD (SILICA ROAD TO 0.13 MILES WEST OF V-SW), WIDEN AND OVERLAY  
BASELINE W ROAD FROM SILICA RD HEADING EAST .87 MILES. FINISH WIDTH 42' W/.25 THICK HOT MIX ASPHALT, \$705,900

**FISCAL / BUDGET IMPACT: You are required to Complete Page 2**

**LEGAL REVIEW APPROVAL (Complete for Contracts, Agreements, Leases, Ordinances, Etc.)**

Signature: \_\_\_\_\_  
(Prosecutor/Deputy Prosecutor)

Date: \_\_\_\_\_

**BOCC ACTION (To Be Completed by BOCC Staff)**

- ☐ APPROVED  
☐ DENIED  
☐ TABLED/DEFERRED/NO ACTION TAKEN  
☐ CONTINUED TO DATE:  
☐ OTHER

DATE OF ACTION: \_\_\_\_\_

**BOARD OF COUNTY COMMISSIONERS  
Grant County, Washington**

**RESOLUTION INITIATING COUNTY  
ROAD PROJECT DESIGNATED AS  
CRP NO. 23-04**

**RESOLUTION No. 23-        -CC**

WHEREAS, IT IS HEREBY RESOLVED THAT Baseline W. Road (Silica Road to 0.13 Miles West of V-SW), State Road Log No. **93000** milepost **0.0** to milepost **0.87** be improved as follows:

This project will widen and overlay Baseline W. Road from Silica Road heading East 0.87 Miles. The new roadway will have a finished width of 42' with 0.25' thick Hot Mix Asphalt finished surface.

This project is hereby declared to be a public necessity and the County Road Engineer is hereby ordered and authorized to report and proceed thereon as by law provided. (RCW 36.75.050, 36.80.030, 36.80.070)

NOW, THEREFORE, BE IT FURTHER RESOLVED that an appropriation from the officially adopted road fund budget and based on the County Engineer's estimate is hereby made in the amounts and for the purposes shown:

| <u>PURPOSE</u>                          | <u>PROGRAM SOURCE</u> | <u>AMOUNT OF APPROPRIATION</u> |
|-----------------------------------------|-----------------------|--------------------------------|
| Preliminary Engineering                 | Local                 | <u>\$20,000</u>                |
| <b>TOTAL (Not Subject to 36.77.060)</b> |                       | <b><u>\$20,000</u></b>         |
| Construction                            | Local                 | <u>\$85,900</u>                |
| Construction                            | LTAC Grant            | <u>\$600,000</u>               |
| <b>TOTAL</b>                            |                       | <b><u>\$705,900</u></b>        |

(Check appropriate box)

- ☐ This project is included in the officially adopted Annual Road Program as item No. \_\_\_\_
- ☒ This project is hereby made a part of the officially adopted Annual Road Program in accordance with RCW 36.81.130

BE IT FURTHER RESOLVED: (Check appropriate box)

- ☒ The construction is to be accomplished by contract in accordance with RCW 36.81.130
- ☐ The construction is to be accomplished by county forces in accordance with RCW 36.77.060 and WAC 136-18

DATED this \_\_\_\_\_ Day of \_\_\_\_\_, 2023.

**BOARD OF COUNTY COMMISSIONERS  
GRANT COUNTY, WASHINGTON**

Yea    Nay    Abstain

☐    ☐    ☐

\_\_\_\_\_  
Rob Jones, Chair

ATTEST:

☐    ☐    ☐

\_\_\_\_\_  
Cindy Carter, Vice-Chair

\_\_\_\_\_  
Barbara Vasquez, CMC  
Clerk of the Board

☐    ☐    ☐

\_\_\_\_\_  
Danny E. Stone, Member

LTAC ONLINE APPLICATION PRINT SCREEN

PROJECT NAME:\*

**Gorge Amphitheater - Baseline Road Widening for Queuing Lane**

DATE:\*

**08/15/2023**

ORGANIZATION:\*

**Grant County Public Works**

CONTACT PERSON NAME:\*

**Dave Bren, PE**

CONTACT PHONE #:\*

**509.754.6082**

CONTACT EMAIL:

**dbren@grantcountywa.gov**

ORGANIZATION ADDRESS:\*

**124 Enterprise Street SE  
Ephrata, WA 98823**

2024 LTAC AMOUNT REQUESTED:\*

**\$600,000**

DID YOU RECEIVE 2023 LTAC FUNDS:\*

**NO**

EVENT BUDGET:\*

**\$705,900 FOR CONSTRUCTION**

HOW IS THIS GRANT CRITICAL TO THE SUCCESS OF THIS EVENT?\*

**The County Road network directly accessing the Gorge Amphitheatre requires long-term improvements for both the \*preservation\* of existing road infrastructure and long-term \*capacity\* improvements. The Gorge Amphitheater is a major draw for lodging tax creation in our community and supporting the Amphitheater with LTAC funded roadway capacity improvements is a good use of these funds.**

**Grant County Public Works is requesting LTAC funding in the amount of \$600,000, which along with a matching 15% provided by the Road Fund, will Overlay and Widen Baseline Road NW for approximately one mile and provide additional queuing capacity for amphitheater events.**

LTAC ONLINE APPLICATION PRINT SCREEN

WHAT WILL FUNDS BE USED FOR?\*

**Grant County Public Works is requesting LTAC funding in the amount of \$600,000, which along with a matching 15% provided by the Road Fund, will Overlay and Widen Baseline Road NW for approximately one mile and provide additional queuing capacity for amphitheater events. Please be specific about what these funds will be used for. This information will be consistent with your contract and request for reimbursement.**

STATE REPORTING REQUIRED QUESTIONS:

**You are required by state law to provide estimates for your event. You will be required to provide actual attendance numbers after your event.**

TOTAL ATTENDANCE:\*

**25,000+ for many events each Summer**

**The total attendance you estimate will attend this event.**

50+ MILES:\*

**20,000+ for many events each Summer**

**The number of attendees you estimate will travel more than 50 miles to attend the event.**

OUT OF STATE/COUNTRY:\*

**1,000+ for many events each Summer**

**The number of attendees you estimate will travel from out of the state or country to attend the event.**

OVERNIGHT LODGING:\*

**15,000 - 20,000 per event night**

**The number of attendees you estimate will be paying for overnight lodging to attend this event.**

NOT PAYING FOR LODGING:\*

**5,000 - 10,000 per event**

**The number of attendees you estimate will NOT be paying for overnight lodging.**

PAID LODGING NIGHTS:\*

**5,000+ per event night**

**1 or more people occupying a room/spot for a single night = 1 lodging night.**

LTAC ONLINE APPLICATION PRINT SCREEN

SECTION 2: SCORING QUESTIONS:

1. EVENT:\*

**The Gorge Amphitheater brings 25,000 visitors each weekend over the Summer to our community. Several events are multiple nights. Most lodging and campsites are full over these event weekends. Local lodging providers count on the Amphitheater event visitors coming to our area. We should support the long-term success and growth of the Gorge Amphitheater.**

**The majority of the Gorge Amphitheater visitors come from out of our area. This bring much needed out of area money to our community. There are even many visitors coming from other States, Canada, or father.**

**Preserving and increasing capacity of the adjacent County Road network accessing the Amphitheater is important for its continued success and long-term growth.**

Tell us about your event/activity and why you think it will increase tourists traveling to, and staying in Grant County.

2. LONGEVITY:\*

**The Gorge Amphitheater started in 1988 and the first concert was held in 1989. The Gorge Amphitheater continues to grow, year after year, it brings much needed money from outside our area, to be spent in our area. With over 30+ years of sustained growth it has proven longevity in our community.**

How many years has this event been going and how will the grant help its future success?

3. MARKETING CAMPAIGN:\*

**N/A - This is a Public Works project to improve the County Road infrastructure around the Gorge Amphitheater. The project would have public notice and public construction.**

Describe your marketing campaign, when and where your marketing occurs, and what is the duration.

4. METHOD OF PROMOTION:\*

**N/A - This is a Public Works project to improve the County Road infrastructure around the Gorge Amphitheater. The project would have public notice and public construction.**

Describe in detail what methods you are using to promote your event.

LTAC ONLINE APPLICATION PRINT SCREEN

5. OVERNIGHT STAYS:\*

**N/A - This is a Public Works project to improve the County Road infrastructure around the Gorge Amphitheater. The project would have public notice and public construction.**

Describe in detail, how your event will increase tourism and overnight stays in rural Grant County.

6. GROWTH\*

**N/A - This is a Public Works project to improve the County Road infrastructure around the Gorge Amphitheater. The project would have public notice and public construction. This project would increase the transportation capacity to and from the Gorge Amphitheater.**

Describe in detail, the potential for growth of this event - does it have the funds, the volunteers, or support to grow?

7. BUDGET\*

**Grant County Public Works is requesting LTAC funding in the amount of \$600,000, which along with a matching 15% provided by the Road Fund, will Overlay and Widen Baseline Road NW for approximately one mile and provide additional queuing capacity for amphitheater events.**

**\$600,000 LTAC Grant Request**

**\$105,900 Grant County Road Fund 15% Match**

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**\$705,900 Total Funds**

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**The Funds would be used as follows:**

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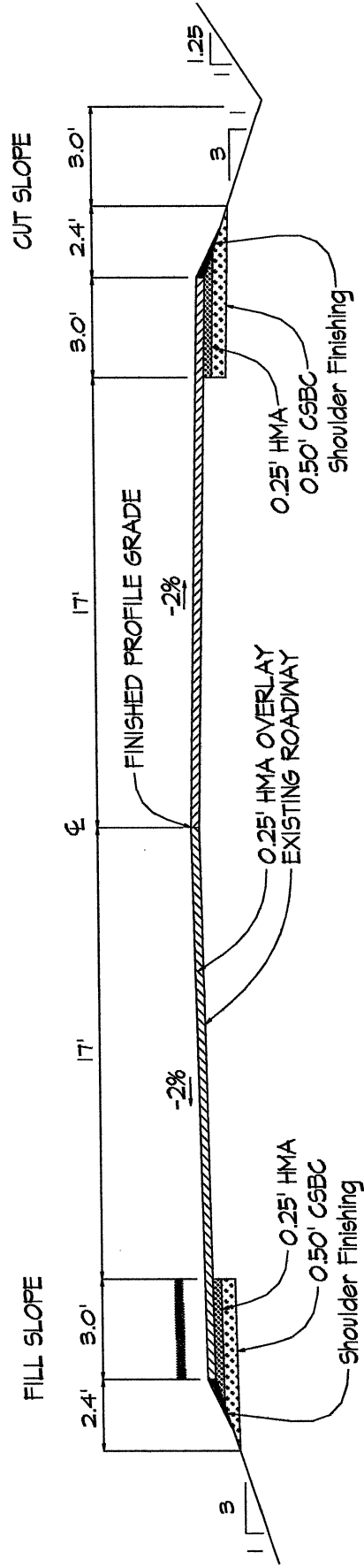
**\$20,000 for PE Design by County**

**\$685,900 for CN Construction**

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**PROJECT: Gorge Amphitheater - Baseline Road Widening for Queuing Lane**

# BASELINE W. (Silica Rd. To 0.13 MI. W. OF V-SW) TYPICAL ROADWAY SECTION



# BASELINE W. PROJECT

Gorge Amphitheatre Campground

The Gorge Amphitheatre

Sagecliff Resort and Spa

Cave B Estate Winery-Quincy, WA

Auvil Fruit Co. Ranch 6

Wildhorse Campground

Begin Project - Silica Rd.

End Project

Google Earth

1 mi

